

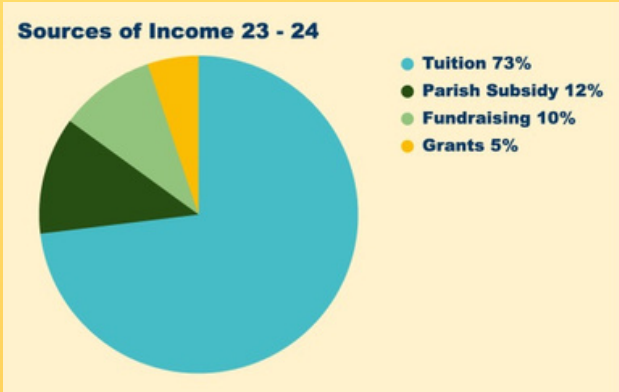


# *Our Lady of Good Counsel Parish School*

## **ANNUAL REPORT**

### **2024 - 2025**

## **SOURCES OF INCOME**



### **School Sources of Income**

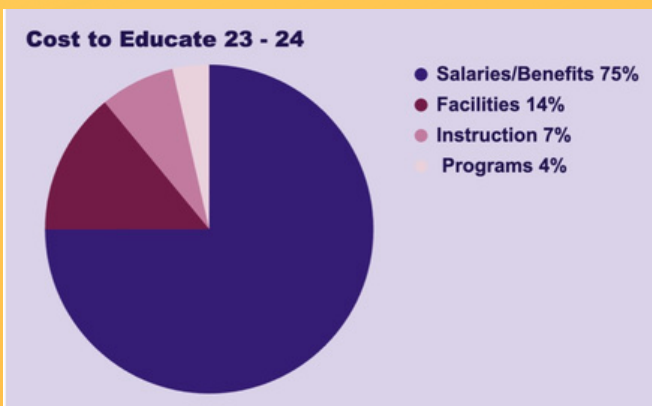
**Tuition:** monies collected from families largely covers the cost of staff salaries and benefits.

**Parish Subsidy:** the parish helps with operational costs through the weekly Sunday collection. In Parish Families have a reduced tuition because they are contributing members of the parish, attend Mass on Sundays and give of time, talent and/or treasure.

**Fundraising:** our Fall Bash, Fun Run and Scholarship Appeal are our main community fundraisers of the year. Proceeds largely support facilities, technology, or curriculum updates. Any additional monies raised go towards scholarships.

**Grants:** we apply every year for different State and Federal monies which support particular programming such as professional development or new security measures.

## **COST TO EDUCATE**



### **Estimated Cost to Educate (24 - 25 School Year)**

Cost to Educate One Student      \$7,998

Tuition for One Student      \$7,025

Gap to Educate Per Student      \$1,900

- The Gap reflects the amount per student not covered by tuition received but still needed to cover educational costs.

### **Discounts and Scholarships for 2024 - 2025**

- OLGC awards a 50% discount to students of all staff members
- Tuition Assistance Program (Vollbrecht Scholarship) awarded \$103,653
- Multi-Family Discounts awarded
  - Per Family of 2.....\$758.11
  - Per Family of 3.....\$2,560.24
  - Per Family of 3+.....\$2,560.24 + full tuition for every student above 3



# 2024 - 2025 HIGHLIGHTS

## ENROLLMENT



Pre-Kindergarten	73
K - 8th Grade	397
Total Enrollment	470

## FACILITIES

### Pre-Kindergarten Campus

- New Playscape

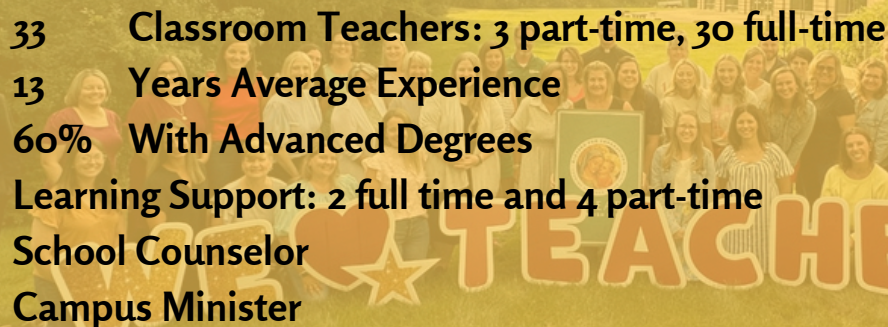
### Main Campus

- Parking Lot Fence Construction
- New Playscape

### Commons Building

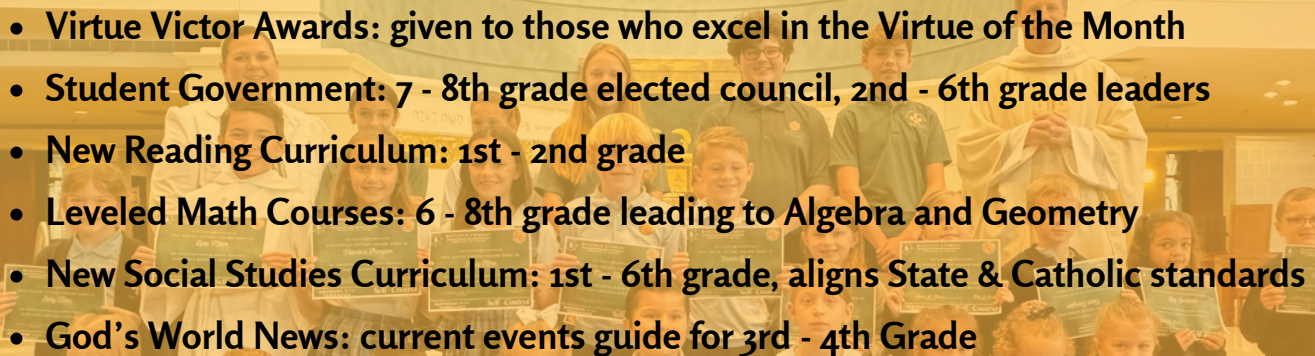


## TEACHERS & SUPPORT STAFF



33 Classroom Teachers: 3 part-time, 30 full-time  
13 Years Average Experience  
60% With Advanced Degrees  
Learning Support: 2 full time and 4 part-time  
School Counselor  
Campus Minister

## FORMATION: FAITH & ACADEMICS

- 
- Virtue Victor Awards: given to those who excel in the Virtue of the Month
  - Student Government: 7 - 8th grade elected council, 2nd - 6th grade leaders
  - New Reading Curriculum: 1st - 2nd grade
  - Leveled Math Courses: 6 - 8th grade leading to Algebra and Geometry
  - New Social Studies Curriculum: 1st - 6th grade, aligns State & Catholic standards
  - God's World News: current events guide for 3rd - 4th Grade

## TECHNOLOGY ADDITIONS

- 55 New I-Pads
- 7 New Classroom Smartboards
- Internet Upgrade with new access points in 2nd - 6th grade wing

